**Program Budget**

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| **Program Revenue** | | |
|  | **Projected Actual FY 2017-2018 Cooper-Anthony Mercy Child Advocacy Center** | **Proposed FY 2018 – 2019**  **CAMCAC Prevention Program** |
| **United Way Grant** |  | $20,700.00 |
| **Foundation & Private Grants** | $278,492 |  |
| **Government Support** |  | $69,991.20 |
| **In-Kind Support** |  |  |
| **Client/Program Service Fees** |  |  |
| **Fundraising/Special Events** | $60,000 |  |
| **Investment Income/Interest** |  |  |
| **Contribution and/or Sales** |  |  |
| **Miscellaneous Revenue** |  | $2,779.95 |
| **Total Revenue** | $338,492 | $93,471.15 |

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